

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

W,C,D&SC Department – Budget Estimates 2010-2011 – Budget Release Order for an amount of Rs.44,06,05,000 (Rupees Forty Four Crores Six Lakh and Five Thousand Only) under plan towards 3rd installment from B.E. 2010-11 to the Director of Women Development and Child Welfare – Administrative Sanction – Orders - Issued.

WOMEN , CHILDREN, DISABLED AND SENIOR CITIZEN (ICDS.A1)
DEPARTMENT

G.O.Rt.No. 420,

Dated :20th Nov, 2010.
Read the following:-

1. From the Dir., WD & CW,Hyd, Lr.No.6360/F2/2010, Dt.07.09.2010,
2. G.O.Rt.No.4676, Fin (Expr. WD, CW& DW) Dept., Dt.10.11.2010.

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ORDER:

1. In pursuance of the orders issued in the G.O. 2nd read above, Government hereby issue an Administrative Sanction Orders to the Director, Women Development and Child Welfare, Hyderabad for an amount of Rs. 44,06,05,000 (Rupees Forty Four Crores Six Lakhs and Five Thousand Only) under Plan towards 3rd installment from Budget Estimates 2010-2011 towards the following Scheme.

PLAN

(Rs. in Thousands)

SL.No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2010-11	Additional amounts sanctioned/Amounts Reappropriated	Total Provision 2010-11 (4+5)	Amount already authorized	Authorized amount now	Balance amount available (6+7+8)	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	ICD S Pro gra mm e	2235-Social Security and Welfare 02-Social Welfare M.H.102-Child Welfare G.H. 10 Centrally sponsored Scheme S.H.(09) ICDS Programme									
		010	81,99,50	0	81,99,50	40,99,76	20,49,88	20,49,86		Conce rned DDO	
		110/111	28,20,34	0	28,20,34	14,10,18	7,05,09	7,05,07	D.V. Bill	Do	
		110/114	1,94,66	0	1,94,66	97,34	48,67	48,65	D.V. Bill	do	
		130/131	1,17,00	0	1,17,00	58,50	29,25	29,25	D.V. Bill	do	
		130/132	20,51,81	0	20,51,81	10,25,90	5,12,95	5,12,96	D.V. Bill	do	
		130/133	45,00	0	45,00	22,50	11,25	11,25	D.V. Bill	do	
		130/134	4,08,29	0	4,08,29	2,04,14	1,02,07	1,02,08	D.V. Bill	do	
		140	17,64,89	0	17,64,89	8,82,44	4,41,22	4,41,23	D.V. Bill	do	
		240	2,07,36	0	2,07,36	10,36,8	51,84	51,84	D.V. Bill	do	
		260	45,00	0	45,00	22,50	11,25	11,25	D.V. Bill	do	
		280/281	2,70	0	2,70	1,36	0,68	0,66	D.V. Bill	do	
		310/311	36,00	0	36,00	18,00	9,00	9,00	With full Vouchers /Detailed Bills (APTC Form 102)	do	
		310/312	12,15	0	12,15	6,08	3,04	3,03	With full Vouchers /Detailed	do	

									Bills (APTC Form 102)		
		318	0,18	0	0,18	0,10	0,05	0,03	D.V. Bill	do	
		500/503	5,40	0	5,40	2,70	1,35	1,35	D.V. Bill	do	
		510	50,04	0	50,04	25,02	12,51	12, 51	D.V. Bill	do	
		Total SH (09)					39,90,10				
2	ICD S Pro gra mme	2235-Social Security and Welfare 02-Social Welfare M.H.796-TASP G.H. 10 Centrally sponsored Scheme S.H.(05) ICDS Programme									
		010	9,70,08	0	9,70,08	4,85,04	2,42,52	2,42,52	D.V. Bill	do	
		110/11	3,01,07	0	3,01,07	1,50,54	75,27	75,26	D.V. Bill	do	
		110/114	13,93	0	13,93	6,96	3,48	3,49	D.V. Bill	do	
		130/131	9,16	0	9,16	4,58	2,29	2,29	D.V. Bill	do	
		130/132	1,51,91	0	1,51,91	75,96	37,98	37,97	D.V. Bill	do	
		130/133	3,15	0	3,15	1,58	0,79	0,78	D.V. Bill	do	
		130/134	3,87	0	3,87	1,94	0,97	0,96	D.V. Bill	do	
		140	1,53,08	0	1,53,08	76,54	38,27	38,27	DV Bill	do	
		210/211	15,44	0	15,44	7,72	3,86	3,86	D.V.Bill	Do	
		240	27,00	0	27,00	13,50	6,75	6,75	D.V. Bill	do	
		260	4,50	0	4,50	2,26	1,13	1,11	D.V. Bill		
		280/281	0,90	0	0,90	0,46	0,23	0,21	D.V. Bill	Do	
		500/503	2,70	0	2,70	1,36	0,68	0,66	D.V.Bill	do	
		510	6,93	0	6,93	3,46	1,73	1,74	do	do	
		Total SH(05)					4,15,95				
		Grand Total GH (09) SH (05)					44,06,05				

2. The Director, Women Development & Child Welfare, A.P. Hyderabad shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYARATAN,
SPL. CHIEF SECRETARY TO GOVERNMENT

To:
The Director, Women Dev. & Child Welfare, A.P. Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General, A.P. Hyderabad.
Copy to:
The Fin. (Expr. WD,CW & DW) Dept.,
PS to Spl. Chief Secy. to Govt, W,C,D &SC Dept,
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER